

Department of Transportation	FY23	FY24	FY25
Performance Indicators - FY2025 Materials	Actual	Revised	Target
Core Mission 1 - Infrastructure			
Competitive municipal aid grants awarded by the municipalities within 24 months	94%	95%	95%
County aid funds awarded by counties within 36 months	85%	95%	95%
Planned construction projects that have been awarded	85%	95%	95%
State highway pavement in acceptable condition	81%	82%	83%
State-maintained bridges 20 feet or more in length in acceptable condition	91%	91%	90%
State-maintained bridge deck area in acceptable condition	90%	90%	90%

Core Mission 2 - Safety			
Traffic fatalities per 100 million vehicle miles traveled (5 yr. rolling average)*	0.84	0.85	0.87
Serious injuries per 100 million vehicle miles traveled (5 yr. rolling average)**	3.67	4.10	4.02

Core Mission 3 - Operating and Maintenance			
Average response time for emergency pothole repair (in hours:minutes)	1:37	2:00	2:00
Crew responses within 90 minutes to electrical operations emergencies such as traffic signal failures	74%	75%	75%
Number of traffic signals inspected	5,609	5,800	5,850
Number of roadway miles swept by machine (in-house & contract)	17,976	18,000	18,000
Number of acres mowed	29,523	33,000	33,000
Average review time for minor access permits (in days)	15	15	15
Average review time for occupancy permits (in days)	40	40	40
Percentage of preventative maintenance performed on passenger vehicles within 120 days	90%	90%	90%
Percentage of preventative maintenance performed on heavy duty vehicles within 90 days	88%	90%	90%

Core Mission 4 - Mobility and Congestion Relief			
Average State highway incident duration (in minutes)	49	50	49

*The total number of fatalities are decreasing according to preliminary 2023 year-to-date data

**The increase in serious injuries can be attributed to a change in police crash reporting to be consistent with the federally required injury classifications. As a result of this change, NJ saw a 116% increase in reported serious injuries beginning in CY19.